



**CAPITAL IMPROVEMENT
FUNDING PARTNERSHIP**



Osteopathic
Heritage
Foundations



THE COLUMBUS
FOUNDATION

YEAR ONE INVESTMENT SUMMARY

Year One

APRIL 2015

In 2014, the Osteopathic Heritage Foundation and The Columbus Foundation joined resources and program interests to launch the Capital Improvement Funding Partnership. Recognizing the value of collaboration and the need for capital investments among nonprofits, the foundations committed to a one-to-one funding match to support capital campaigns and projects designed to better serve vulnerable populations in Franklin County. **The multi-year initiative will make up to \$6 million available to area nonprofits.**

Research by The Columbus Foundation found significant demand for capital campaign and project support, following recent economic down-turns and recovery periods. **By partnering, the foundations were better positioned to meet the needs of area nonprofits, and together, created a streamlined application and funding process to help organizations leverage the support necessary to make capital campaigns and projects a success.**

The foundations also seek to advance strategies that can demonstrate and achieve measurable improvements at the organizational and client service level as a result of the capital investments.

In the inaugural year of the partnership, the foundations approved more than \$1.8 million in support to twenty-one (21) central Ohio nonprofit organizations working to address significant community issues, including homelessness and access to behavioral health care. Investments in the first year of the partnership also demonstrated the value of philanthropic collaboration for achieving greater community impact.

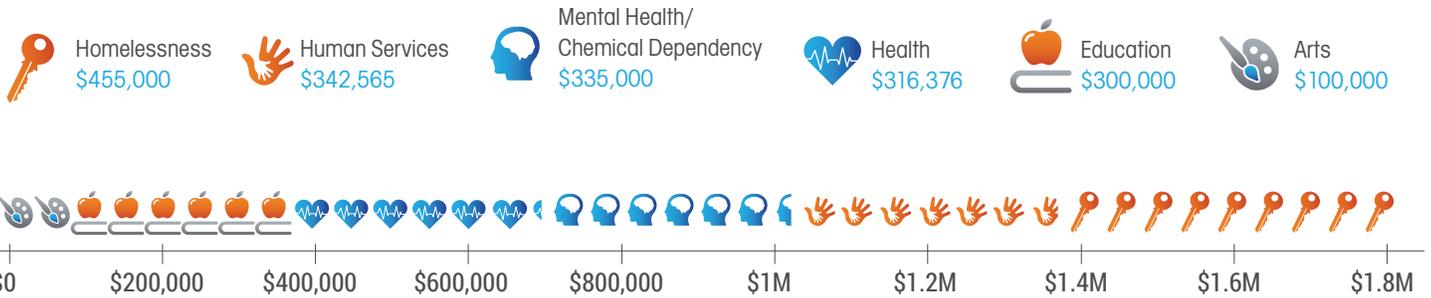
“Capital funds are hard to come by, which is why it was such a blessing to see the Osteopathic Heritage Foundation and The Columbus Foundation recognize this and make funds available to support improvements vital to the organizations serving our community.”

-King Stumpp, NetCare Access



Capital Improvement Funding Partnership Year One Investments

Total Investment
\$1,848,941



Demonstrating the value of **PHILANTHROPIC COLLABORATION** for achieving greater community impact.

Over \$500,000 in allocations were made to organizations serving the Franklinton area, a socio-economically vulnerable neighborhood in Columbus.

A total of \$455,000 combined support was directed to organizations serving Franklin County's homeless population through emergency and long-term housing solutions.

Joint investments by the foundations will increase access to vital human services, ranging from oral health provision to intergenerational care for vulnerable children and seniors.



Transformation Growth Revitalization

Desired Outcomes

Anticipated Outcomes

Outcomes for Organizations

Reduction of Costs

- Funded organizations anticipate over \$1.6 million in savings over the coming year.

Increase in Revenue

- Funded organizations estimate \$1.9 million in increased revenue in the coming year.

Creation of Process Efficiencies

- Process efficiencies will include a decreased wait time for callers accessing Franklin County's information and referral helpline, a decreased length of in-patient stays for people experiencing a mental health or substance abuse crisis and more efficient and timely access to patient information, decreasing client wait time and improving care.

Outcomes for Clients

Increase in Number of Clients Served

- A total of 4,877 new clients will be served in the coming year.

Increase in Percentage of Clients Achieving Service/Program Outcomes

- Outcomes include more clients finding shelter and long-term housing, more seniors achieving improved health outcomes and more children improving gross motor skills.

Creation of New Services to be Offered to Clients

- These new services include summer programs for children, a universally accessible playground and a new health clinic in the Franklinton neighborhood.

The partnership

STRENGTHENED NONPROFITS serving
Franklin County's most vulnerable populations.



POOLING RESOURCES

to increase access to vital human services.

By pooling resources, the foundations were also able to support organizations addressing **the top five Franklin County priority health needs**, as identified in a recent Columbus Public Health community needs assessment.

Top Five Franklin County Priority Health Issues



Capital Improvement Partnership 2014 GRANTS

American Red Cross Central-Southeast Ohio Region <ul style="list-style-type: none">• Purchase a new bloodmobile to support vital donation efforts	\$78,231
Charitable Pharmacy of Central Ohio <ul style="list-style-type: none">• Purchase new computer workstations, tablets and software to improve client services	\$17,668
Childhood League Center <ul style="list-style-type: none">• Relocation and construction of a new facility at the Fort Hayes Metropolitan Career Center campus	\$100,000
Columbus Area Integrated Health Services <ul style="list-style-type: none">• Update lighting and electrical for the main Columbus Area Integrated Health Services building	\$85,000
Columbus Association for the Performing Arts <ul style="list-style-type: none">• Renovation of the Ohio Theatre	\$100,000
Columbus Metropolitan Library Foundation <ul style="list-style-type: none">• Renovation and transformation of the Library's Parson Avenue branch	\$100,000
Columbus Recreation and Parks Department <ul style="list-style-type: none">• Construction of a new playground at Franklin Park	\$40,000
Community Shelter Board <ul style="list-style-type: none">• Renovation of the Van Buren Drive emergency shelter	\$250,000
Gladden Community House <ul style="list-style-type: none">• Purchase a new HVAC unit	\$32,565
HandsOn Central Ohio <ul style="list-style-type: none">• Purchase a new phone system to help families connect with critical community resources	\$30,000
KidSMILES Pediatric Dental Clinic <ul style="list-style-type: none">• Purchase pull-down lighting for dental chairs	\$8,100



LifeCare Alliance <ul style="list-style-type: none">Support capital improvements to administrative and program office building	\$130,000
Lower Lights Christian Health Center <ul style="list-style-type: none">Renovation to connect integral areas of the agency	\$37,377
National Church Residences Foundation <ul style="list-style-type: none">Improve facilities to house Poindexter Village Intergenerational Care Center — a hub for education, primary care and programs for vulnerable children and seniors	\$100,000
Netcare Access <ul style="list-style-type: none">Support capital improvements for three crisis units	\$150,000
The Ohio State University Foundation/The Dental H.O.M.E <ul style="list-style-type: none">Purchase dental equipment for new mobile dental coach to provide care to local elementary school children	\$135,000
The Ohio State University Foundation/Nisonger Center <ul style="list-style-type: none">Purchase and construct a universally accessible playground for Nisonger Center preschool	\$100,000
Southeast, Inc. <ul style="list-style-type: none">Create an integrated primary and behavioral health care treatment center for residents in the Franklin Station area	\$100,000
The Homeless Families Foundation <ul style="list-style-type: none">Renovation of the gymnasium and installation of permanent safety mulch around playground equipment at the Dowd Education Center	\$105,000
Westerville Area Resource Ministry <ul style="list-style-type: none">Support capital campaign to expand Choice pantry, food storage warehouse and employment resource center	\$50,000
YWCA Columbus <ul style="list-style-type: none">Support the Believe in Women campaign	\$100,000

About the Funding Partners

THE COLUMBUS FOUNDATION is the trusted philanthropic advisor[®] to more than 2,000 individuals, families, businesses, and communities that have created unique funds to make a difference in the lives of others through the most effective philanthropy possible. Serving the region for more than 70 years, The Columbus Foundation is the seventh largest community foundation in the United States. The Foundation's online giving marketplace, PowerPhilanthropy[®], makes it possible for everyone to access valuable information about nonprofit organizations in central Ohio. Visit www.columbusfoundation.org to learn more.

THE OSTEOPATHIC HERITAGE FOUNDATION supports community health and quality of life programs in central Ohio as well as advancing, on a national level, osteopathic medical care, biomedical research and osteopathic medical education. The mission of the Foundation is to improve the health and quality of life through education, research and service consistent with the principles of osteopathic medical care. For more information about the Foundation, visit www.osteopahcheritage.org.

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